

GRASSROOTS INDIA FCRA

[COMPANY LIMITED BY GUARANTEE]

PLOT NO. 526/D, 1ST FLOOR, SECTOR-10 CDA, CUTTACK 753014 ODISHA, INDIA

[Schedules annexed to and forming Part of Balance Sheet as on 31.03.2015]

PROGRAMME EXPENDITURE

NOTE NO: 6

PARTICULARS	DETAILS	AMOUNT	DETAILS	AMOUNT
		(RS) 31-Mar-2015		(RS) 31-Mar-2014
Education Aid		-	545.00	545.00
Residential Vocational Training	603,446.00	603,446.00	553,110.00	553,110.00
Publication	16,420.00	16,420.00	1,100.00	1,100.00
Village Outreach	36,920.00	36,920.00	-	27,352.00
Medical Aid	23,150.00	23,150.00	45,153.00	45,153.00
		679,936.00		627,260.00

ADMINISTRATION AND OTHER COST

NOTE NO: 7

PARTICULARS	DETAILS	AMOUNT	DETAILS	AMOUNT
		(RS) 31-Mar-2015		(RS) 31-Mar-2014
Electricity Expenses	3,833.00		4,284.00	
Telephone Internet Expenses	5,597.00		4,621.00	
Bank charges	1,455.50		2,417.00	
Honorarium to Administrative Personnel	41,000.00		31,000.00	
Auditors Remuneration				
As---				
An auditor	18,083.00		11,236.00	
for taxation matters	22,472.00		4,495.00	
for company law matters	1,500.00		5,957.00	
Office Supply/ Printing	2,000.00		4,292.00	
House Rent	76,000.00		15,000.00	
Postage & Shipping	-		2,288.00	
Transportation / Travel & Conveyance	580.00	172,520.50	4,900.00	90,490.00
		172,520.50		90,490.00